



GUBERNUR NUSA TENGGARA TIMUR

KEPUTUSAN GUBERNUR NUSA TENGGARA TIMUR

NOMOR : 43 /KEP/HK/2022

TENTANG

**PROGRAM KERJA PENGAWASAN TAHUNAN
PENYELENGGARAAN PEMERINTAHAN DAERAH
DI PROVINSI NUSA TENGGARA TIMUR
TAHUN 2022**

GUBERNUR NUSA TENGGARA TIMUR,

- Menimbang** :
- a. bahwa rencana pengawasan tahunan atas penyelenggaraan pemerintahan daerah kabupaten/kota disusun dalam bentuk Program Kerja Pengawasan Tahunan dengan berpedoman pada kebijakan pengawasan atas prinsip keserasian, keterpaduan, menghindari tumpang tindih dan pemeriksaan berulang-ulang serta memperhatikan efisiensi dan efektifitas dalam penggunaan sumber daya pengawasan;
 - b. bahwa sesuai Pasal 5 ayat (4) Peraturan Menteri Dalam Negeri Nomor 23 Tahun 2007 tentang Pedoman Tata Cara Pengawasan Atas Penyelenggaraan Pemerintahan Daerah dan Perubahannya, Program Kerja Pengawasan Tahunan sebagaimana dimaksud pada huruf a, ditetapkan dengan Keputusan Gubernur;
 - c. bahwa berdasarkan pertimbangan sebagaimana dimaksud dalam huruf a dan huruf b, perlu menetapkan Keputusan Gubernur tentang Program Kerja Pengawasan Tahunan Penyelenggaraan Pemerintahan Daerah Di Provinsi Nusa Tenggara Timur Tahun 2022;
- Mengingat** :
1. Undang-Undang Nomor 64 Tahun 1958 tentang Pembentukan Daerah-daerah Tingkat I Bali, Nusa Tenggara Barat dan Nusa Tenggara Timur (Lembaran Negara Republik Indonesia Tahun 1958 Nomor 115, Tambahan Lembaran Negara Republik Indonesia Nomor 1649);
 2. Undang-Undang Nomor 23 Tahun 2014 tentang Pemerintahan Daerah (Lembaran Negara Republik Indonesia Tahun 2014 Nomor 244, Tambahan Lembaran Negara Republik Indonesia Nomor 5587) sebagaimana telah diubah beberapa kali terakhir dengan Undang-Undang Nomor 1 Tahun 2022 tentang Hubungan Keuangan antara Pemerintah Pusat dan Pemerintahan Daerah (Lembaran Negara Republik Indonesia Tahun 2022 Nomor 4, Tambahan Lembaran Negara Republik Indonesia Nomor 6757);

3. Peraturan Menteri Dalam Negeri Nomor 23 Tahun 2007 tentang Pedoman Tata Cara Pengawasan Atas Penyelenggaraan Pemerintahan Daerah sebagaimana telah diubah dengan Peraturan Menteri Dalam Negeri Nomor 8 Tahun 2009 tentang Perubahan Atas Peraturan Menteri Dalam Negeri Nomor 23 Tahun 2007 tentang Pedoman Tata Cara Pengawasan Atas Penyelenggaraan Pemerintahan Daerah;

MEMUTUSKAN :

Menetapkan :

- KESATU** : Program Kerja Pengawasan Tahunan Penyelenggaraan Pemerintahan Daerah Di Provinsi Nusa Tenggara Timur Tahun 2022.
- KEDUA** : Program kerja sebagaimana dimaksud dalam Diktum KESATU meliputi :
- a. program Kerja Pengawasan Tahunan Inspektorat Daerah Provinsi Nusa Tenggara Timur Tahun 2022 adalah sebagaimana tercantum dalam Lampiran I Keputusan ini;
 - b. rekapitulasi Program Kerja Pengawasan Tahunan Inspektorat Daerah Provinsi Nusa Tenggara Timur Tahun 2022 adalah sebagaimana tercantum dalam Lampiran II Keputusan ini; dan
 - c. jadwal Pengawasan Penyelenggaraan Pemerintahan Daerah Inspektorat Jenderal Kementerian/Lembaga Pemerintah Non Kementerian dan Inspektorat Daerah Provinsi Nusa Tenggara Timur di Provinsi Nusa Tenggara Timur Tahun 2022 adalah sebagaimana tercantum dalam Lampiran III Keputusan ini.
- KETIGA** : Pelaporan atas pelaksanaan Program Kerja Pengawasan Tahunan sebagaimana dimaksud dalam Diktum KESATU dilaksanakan sebagai berikut :
- a. laporan hasil pemeriksaan Auditor dan Pejabat Pengawas Pemerintah Inspektorat Daerah Provinsi Nusa Tenggara Timur disampaikan kepada Gubernur Nusa Tenggara Timur dan obyek pemeriksaan dengan tembusan disampaikan kepada Menteri Dalam Negeri melalui Inspektorat Jenderal Kementerian Dalam Negeri dan BPK Perwakilan Provinsi Nusa Tenggara Timur;
 - b. laporan hasil pemeriksaan Auditor dan Pejabat Pengawas Pemerintah Inspektorat Kabupaten/Kota disampaikan kepada masing-masing Walikota/Bupati dan obyek pemeriksaan dengan tembusan disampaikan kepada Gubernur Nusa Tenggara Timur dan Inspektur Provinsi Nusa Tenggara Timur dan BPK Perwakilan Provinsi Nusa Tenggara Timur;
 - c. laporan pelaksanaan Kegiatan Koordinasi Pengawasan disampaikan kepada Gubernur Nusa Tenggara Timur; dan
 - d. laporan pelaksanaan Pemantauan dan Pemutakhiran Data Tindak lanjut Hasil Pemeriksaan disampaikan kepada Wakil Gubernur atau Wakil Bupati/Walikota sesuai kewenangan.

KEEMPAT : Segala biaya yang dikeluarkan sebagai akibat ditetapkannya keputusan ini dibebankan pada masing-masing unit organisasi pengawasan.

KELIMA : Keputusan ini mulai berlaku sejak tanggal 01 Januari 2022 sampai dengan tanggal 31 Desember 2022.

Ditetapkan di Kupang
pada tanggal 28 JANUARI 2022

GUBERNUR NUSA TENGGARA TIMUR


Re. **VIKTOR BUNGTILU LAISKODAT**

Tembusan :

1. Menteri Dalam Negeri Republik Indonesia di Jakarta;
2. Wakil Gubernur Nusa Tenggara Timur di Kupang;
3. Inspektur Jenderal Kementerian Dalam Negeri Republik Indonesia di Jakarta;
4. Walikota Kupang dan Para Bupati se-Provinsi Nusa Tenggara Timur masing-masing di Tempat;
5. Inspektur Daerah Provinsi Nusa Tenggara Timur di Kupang;
6. Inspektur Daerah Kabupaten/Kota se-Provinsi Nusa Tenggara Timur masing-masing di Tempat.

PROGRAM KERJA PENGAWASAN TAHUNAN INSPEKTORAT DAERAH PROVINSI NUSA TENGGARA TIMUR TAHUN 2022

| No | Unit Kerja/Perangkat Daerah/Satuan Kerja/Lokasi | Tujuan Pengawasan Intern | Ruang Lingkup | Susunan Tim | Anggaran Waktu | | | Anggaran Biaya (Rp) | | | RMP | RPL | LHA | Peralatan | Penanggung Jawab | Keterangan |
|------------------------------|--|--------------------------|---------------------|---|----------------------------------|------------------------------|----------------------------------|--|------------------------------|--|-------|-------|-----|-----------|------------------|---|
| | | | | | DK | LK | HP | DK | LK | Total | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| A PEMERIKSAAN KINERJA | | | | | | | | | | | | | | | | |
| I | Pemeriksaan Kinerja semester II TA.2021 (79 Orang x 2 pada 18 PD Risiko Tinggi, 9 PD Risiko Sedang + 12 PD Risiko Rendah) | | | | | | | | | | | | | | | Sekretaris, Irban I, II, III, IV & V |
| 1 | Dinas Pendidikan dan Kebudayaan | Pemeriksaan Kinerja | Semester II TA.2021 | 1. PM = 2. PT = 1 3. KT = 1 4. AT = 3 Jumlah | 0 10 10 30 50 | 0 0 0 0 0 | 0 10 10 30 50 | - 1.700.000 1.700.000 5.100.000 8.500.000 | - - - - - | - 1.700.000 1.700.000 5.100.000 8.500.000 | 03.01 | 04.01 | 1 | 4 Laptop | | Risiko Tinggi |
| 2 | Dinas Pekerjaan Umum dan Penataan Ruang | Pemeriksaan Kinerja | Semester II TA.2021 | 1. PM = 2. PT = 1 3. KT = 1 4. AT = 3 Jumlah | 0 10 10 30 50 | 0 0 0 0 0 | 0 10 10 30 50 | - 1.700.000 1.700.000 5.100.000 8.500.000 | - - - - - | - 1.700.000 1.700.000 5.100.000 8.500.000 | 03.01 | 04.01 | 1 | 4 Laptop | | Risiko Tinggi |
| 3 | Dinas Lingkungan Hidup dan Kehutanan | Pemeriksaan Kinerja | Semester II TA.2021 | 1. PM = 2. PT = 1 3. KT = 1 4. AT = 3 Jumlah | 0 10 10 30 50 | 0 0 0 0 0 | 0 10 10 30 50 | - 1.700.000 1.700.000 5.100.000 8.500.000 | - - - - - | - 1.700.000 1.700.000 5.100.000 8.500.000 | 03.01 | 04.01 | 1 | 4 Laptop | | Risiko Tinggi |
| 4 | Badan Pendapatan dan Aset Daerah | Pemeriksaan Kinerja | Semester II TA.2021 | 1. PM = 2. PT = 1 3. KT = 1 4. AT = 3 Jumlah | 0 10 10 30 50 | 0 0 0 0 0 | 0 10 10 30 50 | - 1.700.000 1.700.000 5.100.000 8.500.000 | - - - - - | - 1.700.000 1.700.000 5.100.000 8.500.000 | 03.01 | 04.01 | 1 | 4 Laptop | | Risiko Tinggi |
| 5 | Dinas Kesehatan | Pemeriksaan Kinerja | Semester II TA.2021 | 1. PM = 2. PT = 1 3. KT = 1 4. AT = 3 Jumlah | 0 10 10 30 50 | 0 0 0 0 0 | 0 10 10 30 50 | - 1.700.000 1.700.000 5.100.000 8.500.000 | - - - - - | - 1.700.000 1.700.000 5.100.000 8.500.000 | 03.01 | 04.01 | 1 | 4 Laptop | | Risiko Tinggi |
| 6 | Dinas Perhubungan | Pemeriksaan Kinerja | Semester II TA.2021 | 1. PM = 2. PT = 1 3. KT = 1 4. AT = 3 Jumlah | 0 10 10 30 50 | 0 0 0 0 0 | 0 10 10 30 50 | - 1.700.000 1.700.000 5.100.000 8.500.000 | - - - - - | - 1.700.000 1.700.000 5.100.000 8.500.000 | 03.01 | 04.01 | 1 | 4 Laptop | | Risiko Tinggi |
| 7 | Dinas Koperasi Tenaga Kerja dan Transmigrasi | Pemeriksaan Kinerja | Semester II TA.2021 | 1. PM = 2. PT = 1 3. KT = 1 4. AT = 3 Jumlah | 0 10 10 30 50 | 0 0 0 0 0 | 0 10 10 30 50 | - 1.700.000 1.700.000 5.100.000 8.500.000 | - - - - - | - 1.700.000 1.700.000 5.100.000 8.500.000 | 03.01 | 04.01 | 1 | 4 Laptop | | Risiko Tinggi |
| 8 | Dinas Pertanian dan Ketahanan Pangan | Pemeriksaan Kinerja | Semester II TA.2021 | 1. PM = 2. PT = 1 3. KT = 1 4. AT = 3 Jumlah | 0 10 10 30 50 | 0 0 0 0 0 | 0 10 10 30 50 | - 1.700.000 1.700.000 5.100.000 8.500.000 | - - - - - | - 1.700.000 1.700.000 5.100.000 8.500.000 | 03.01 | 04.01 | 1 | 4 Laptop | | Risiko Tinggi |

| | | | | | | | | | | | | | | | | |
|----|---|---------------------------------------|---------------------|---------------|-----------|----------|-----------|------------------|------------------|---|-------|-------|---|----------|--|---------------|
| 9 | Dinas Peternakan | Pemeriksaan Kinerja | TA.2021 | 1. PM = | 0 | 0 | 0 | - | - | - | 03.01 | 04.01 | 1 | 4 Laptop | | Risiko Tinggi |
| | | | | 2. PT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | | |
| | | | | 3. KT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | | |
| | | | | 4. AT = 3 | 30 | 0 | 30 | 5.100.000 | 5.100.000 | | | | | | | |
| | | | | Jumlah | 50 | 0 | 50 | 8.500.000 | 8.500.000 | | | | | | | |
| 10 | Badan Keuangan Daerah | Pemeriksaan Kinerja | TA.2021 | 1. PM = | 0 | 0 | 0 | - | - | - | 03.01 | 04.01 | 1 | 4 Laptop | | Risiko Tinggi |
| | | | | 2. PT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | | |
| | | | | 3. KT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | | |
| | | | | 4. AT = 3 | 30 | 0 | 30 | 5.100.000 | 5.100.000 | | | | | | | |
| | | | | Jumlah | 50 | 0 | 50 | 8.500.000 | 8.500.000 | | | | | | | |
| 11 | Dinas Energi dan Sumber Daya Mineral | Pemeriksaan Kinerja | TA.2021 | 1. PM = | 0 | 0 | 0 | - | - | - | 03.01 | 04.01 | 1 | 4 Laptop | | Risiko Tinggi |
| | | | | 2. PT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | | |
| | | | | 3. KT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | | |
| | | | | 4. AT = 3 | 30 | 0 | 30 | 5.100.000 | 5.100.000 | | | | | | | |
| | | | | Jumlah | 50 | 0 | 50 | 8.500.000 | 8.500.000 | | | | | | | |
| 12 | Inspektorat Daerah | Pemeriksaan Kinerja & Audit Kepatuhan | TA.2021 | 1. PM = | 0 | 0 | 0 | - | - | - | 03.01 | 04.01 | 1 | 4 Laptop | | Risiko Tinggi |
| | | | | 2. PT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | | |
| | | | | 3. KT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | | |
| | | | | 4. AT = 3 | 30 | 0 | 30 | 5.100.000 | 5.100.000 | | | | | | | |
| | | | | Jumlah | 50 | 0 | 50 | 8.500.000 | 8.500.000 | | | | | | | |
| 13 | Dinas Sosial | Pemeriksaan Kinerja | TA.2021 | 1. PM = | 0 | 0 | 0 | - | - | - | 03.01 | 04.01 | 1 | 4 Laptop | | Risiko Tinggi |
| | | | | 2. PT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | | |
| | | | | 3. KT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | | |
| | | | | 4. AT = 3 | 30 | 0 | 30 | 5.100.000 | 5.100.000 | | | | | | | |
| | | | | Jumlah | 50 | 0 | 50 | 8.500.000 | 8.500.000 | | | | | | | |
| 14 | Dinas Pemberdayaan Perempuan dan Perlindungan Anak | Pemeriksaan Kinerja | Semester II TA.2021 | 1. PM = | 0 | 0 | 0 | - | - | - | 03.01 | 04.01 | 1 | 4 Laptop | | Risiko Tinggi |
| | | | | 2. PT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | | |
| | | | | 3. KT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | | |
| | | | | 4. AT = 3 | 30 | 0 | 30 | 5.100.000 | 5.100.000 | | | | | | | |
| | | | | Jumlah | 50 | 0 | 50 | 8.500.000 | 8.500.000 | | | | | | | |
| 15 | Dinas Pemberdayaan Masyarakat dan Pemerintahan Desa | Pemeriksaan Kinerja | TA.2021 | 1. PM = | 0 | 0 | 0 | - | - | - | 03.01 | 04.01 | 1 | 4 Laptop | | Risiko Tinggi |
| | | | | 2. PT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | | |
| | | | | 3. KT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | | |
| | | | | 4. AT = 3 | 30 | 0 | 30 | 5.100.000 | 5.100.000 | | | | | | | |
| | | | | Jumlah | 50 | 0 | 50 | 8.500.000 | 8.500.000 | | | | | | | |
| 16 | Dinas Kearsipan dan Perpustakaan | Pemeriksaan Kinerja | TA.2021 | 1. PM = | 0 | 0 | 0 | - | - | - | 03.01 | 04.01 | 1 | 4 Laptop | | Risiko Tinggi |
| | | | | 2. PT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | | |
| | | | | 3. KT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | | |
| | | | | 4. AT = 3 | 30 | 0 | 30 | 5.100.000 | 5.100.000 | | | | | | | |
| | | | | Jumlah | 50 | 0 | 50 | 8.500.000 | 8.500.000 | | | | | | | |
| 17 | Dinas Kelautan dan Perikanan | Pemeriksaan Kinerja | TA.2021 | 1. PM = | 0 | 0 | 0 | - | - | - | 03.01 | 04.01 | 1 | 4 Laptop | | Risiko Tinggi |
| | | | | 2. PT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | | |
| | | | | 3. KT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | | |
| | | | | 4. AT = 3 | 30 | 0 | 30 | 5.100.000 | 5.100.000 | | | | | | | |
| | | | | Jumlah | 50 | 0 | 50 | 8.500.000 | 8.500.000 | | | | | | | |
| 18 | Dinas Pariwisata dan Ekonomi Kreatif | Pemeriksaan Kinerja | TA.2021 | 1. PM = | 0 | 0 | 0 | - | - | - | 03.01 | 04.01 | 1 | 4 Laptop | | Risiko Tinggi |
| | | | | 2. PT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | | |
| | | | | 3. KT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | | |
| | | | | 4. AT = 3 | 30 | 0 | 30 | 5.100.000 | 5.100.000 | | | | | | | |
| | | | | Jumlah | 50 | 0 | 50 | 8.500.000 | 8.500.000 | | | | | | | |
| 19 | Badan Perencanaan Pembangunan, Penelitian dan Pengembangan Daerah | Pemeriksaan Kinerja & Audit Kepatuhan | TA.2021 | 1. PM = | 0 | 0 | 0 | - | - | - | 03.01 | 04.01 | 1 | 3 Laptop | | Risiko Sedang |
| | | | | 2. PT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | | |
| | | | | 3. KT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | | |
| | | | | 4. AT = 2 | 20 | 0 | 20 | 3.400.000 | 3.400.000 | | | | | | | |
| | | | | Jumlah | 40 | 0 | 40 | 6.800.000 | 6.800.000 | | | | | | | |

| | | | | | | | | | | | | | | | |
|----|--|---------------------------------------|---------|---------------|-----------|----------|-----------|------------------|------------------|---|-------|-------|---|----------|---------------|
| 20 | Biro Umum | Pemeriksaan Kinerja | TA.2021 | 1. PM = | 0 | 0 | 0 | - | - | - | 03.01 | 04.01 | 1 | 3 Laptop | Risiko Sedang |
| | | | | 2. PT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | |
| | | | | 3. KT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | |
| | | | | 4. AT = 2 | 20 | 0 | 20 | 3.400.000 | 3.400.000 | | | | | | |
| | | | | Jumlah | 40 | 0 | 40 | 6.800.000 | 6.800.000 | | | | | | |
| 21 | Sekretariat DPRD | Pemeriksaan Kinerja | TA.2021 | 1. PM = | 0 | 0 | 0 | - | - | - | 01.02 | 02.02 | 1 | 3 Laptop | Risiko Sedang |
| | | | | 2. PT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | |
| | | | | 3. KT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | |
| | | | | 4. AT = 2 | 20 | 0 | 20 | 3.400.000 | 3.400.000 | | | | | | |
| | | | | Jumlah | 40 | 0 | 40 | 6.800.000 | 6.800.000 | | | | | | |
| 22 | Dinas Kepemudaan dan Olahraga | Pemeriksaan Kinerja | TA.2021 | 1. PM = | 0 | 0 | 0 | - | - | - | 01.02 | 02.02 | 1 | 3 Laptop | Risiko Sedang |
| | | | | 2. PT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | |
| | | | | 3. KT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | |
| | | | | 4. AT = 2 | 20 | 0 | 20 | 3.400.000 | 3.400.000 | | | | | | |
| | | | | Jumlah | 40 | 0 | 40 | 6.800.000 | 6.800.000 | | | | | | |
| 23 | Badan Pengembangan Sumber Daya Manusia Daerah | Pemeriksaan Kinerja | TA.2021 | 1. PM = | 0 | 0 | 0 | - | - | - | 01.02 | 02.02 | 1 | 3 Laptop | Risiko Sedang |
| | | | | 2. PT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | |
| | | | | 3. KT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | |
| | | | | 4. AT = 2 | 20 | 0 | 20 | 3.400.000 | 3.400.000 | | | | | | |
| | | | | Jumlah | 40 | 0 | 40 | 6.800.000 | 6.800.000 | | | | | | |
| 24 | RSUD Prof. W.Z. Johannes Kupang | Pemeriksaan Kinerja | TA.2021 | 1. PM = | 0 | 0 | 0 | - | - | - | 01.02 | 02.02 | 1 | 3 Laptop | Risiko Sedang |
| | | | | 2. PT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | |
| | | | | 3. KT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | |
| | | | | 4. AT = 2 | 20 | 0 | 20 | 3.400.000 | 3.400.000 | | | | | | |
| | | | | Jumlah | 40 | 0 | 40 | 6.800.000 | 6.800.000 | | | | | | |
| 25 | Dinas Perindustrian dan Perdagangan | Pemeriksaan Kinerja | TA.2021 | 1. PM = | 0 | 0 | 0 | - | - | - | 01.02 | 02.02 | 1 | 3 Laptop | Risiko Sedang |
| | | | | 2. PT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | |
| | | | | 3. KT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | |
| | | | | 4. AT = 2 | 20 | 0 | 20 | 3.400.000 | 3.400.000 | | | | | | |
| | | | | Jumlah | 40 | 0 | 40 | 6.800.000 | 6.800.000 | | | | | | |
| 26 | Biro Pengadaan Barang/Jasa | Pemeriksaan Kinerja & Audit Kepatuhan | TA.2021 | 1. PM = | 0 | 0 | 0 | - | - | - | 01.02 | 02.02 | 1 | 3 Laptop | Risiko Sedang |
| | | | | 2. PT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | |
| | | | | 3. KT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | |
| | | | | 4. AT = 2 | 20 | 0 | 20 | 3.400.000 | 3.400.000 | | | | | | |
| | | | | Jumlah | 40 | 0 | 40 | 6.800.000 | 6.800.000 | | | | | | |
| 27 | Satuan Polisi Pamong Praja | Pemeriksaan Kinerja | TA.2021 | 1. PM = | 0 | 0 | 0 | - | - | - | 01.02 | 02.02 | 1 | 2 Laptop | Risiko Rendah |
| | | | | 2. PT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | |
| | | | | 3. KT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | |
| | | | | 4. AT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | |
| | | | | Jumlah | 30 | 0 | 30 | 5.100.000 | 5.100.000 | | | | | | |
| 28 | Badan Pengelola Perbatasan Daerah | Pemeriksaan Kinerja | TA.2021 | 1. PM = | 0 | 0 | 0 | - | - | - | 01.02 | 02.02 | 1 | 2 Laptop | Risiko Rendah |
| | | | | 2. PT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | |
| | | | | 3. KT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | |
| | | | | 4. AT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | |
| | | | | Jumlah | 30 | 0 | 30 | 5.100.000 | 5.100.000 | | | | | | |
| 29 | Biro Organisasi | Pemeriksaan Kinerja & Audit Kepatuhan | TA.2021 | 1. PM = | 0 | 0 | 0 | - | - | - | 01.02 | 02.02 | 1 | 2 Laptop | Risiko Rendah |
| | | | | 2. PT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | |
| | | | | 3. KT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | |
| | | | | 4. AT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | |
| | | | | Jumlah | 30 | 0 | 30 | 5.100.000 | 5.100.000 | | | | | | |
| 30 | Dinas Penanaman Modal dan Pelayanan Terpadu Satu Pintu | Pemeriksaan Kinerja & Audit Kepatuhan | TA.2021 | 1. PM = | 0 | 0 | 0 | - | - | - | 01.02 | 02.02 | 1 | 2 Laptop | Risiko Rendah |
| | | | | 2. PT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | |
| | | | | 3. KT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | |
| | | | | 4. AT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | |
| | | | | Jumlah | 30 | 0 | 30 | 5.100.000 | 5.100.000 | | | | | | |

| | | | | | | | | | | | | | | | | |
|---|-------------------------------------|--|----------------------|---------------|--------------|----------|--------------|--------------------|-----------|--------------------|-------|-------|---|-----------|----------------|--|
| 31 | Badan Kepegawaian Daerah | Pemeriksaan Kinerja & Audit Kepatuhan | TA.2021 | 1. PM = | 0 | 0 | 0 | - | - | - | 01.02 | 02.02 | 1 | 2 Laptop | Risiko Rendah | |
| | | | | 2. PT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | | |
| | | | | 3. KT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | | |
| | | | | 4. AT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | | |
| | | | | Jumlah | 30 | 0 | 30 | 5.100.000 | - | 5.100.000 | | | | | | |
| 32 | Biro Pemerintahan | Pemeriksaan Kinerja | TA.2021 | 1. PM = | 0 | 0 | 0 | - | - | - | 01.02 | 02.02 | 1 | 2 Laptop | Risiko Rendah | |
| | | | | 2. PT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | | |
| | | | | 3. KT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | | |
| | | | | 4. AT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | | |
| | | | | Jumlah | 30 | 0 | 30 | 5.100.000 | - | 5.100.000 | | | | | | |
| 33 | Badan Kesatuan Bangsa dan Politik | Pemeriksaan Kinerja | TA.2021 | 1. PM = | 0 | 0 | 0 | - | - | - | 01.02 | 02.02 | 1 | 2 Laptop | Risiko Rendah | |
| | | | | 2. PT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | | |
| | | | | 3. KT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | | |
| | | | | 4. AT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | | |
| | | | | Jumlah | 30 | 0 | 30 | 5.100.000 | - | 5.100.000 | | | | | | |
| 34 | Badan Penanggulangan Bencana Daerah | Pemeriksaan Kinerja | TA.2021 | 1. PM = | 0 | 0 | 0 | - | - | - | 01.02 | 02.02 | 1 | 2 Laptop | Risiko Rendah | |
| | | | | 2. PT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | | |
| | | | | 3. KT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | | |
| | | | | 4. AT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | | |
| | | | | Jumlah | 30 | 0 | 30 | 5.100.000 | - | 5.100.000 | | | | | | |
| 35 | Biro Hukum | Pemeriksaan Kinerja | TA.2021 | 1. PM = | 0 | 0 | 0 | - | - | - | 01.02 | 02.02 | 1 | 2 Laptop | Risiko Rendah | |
| | | | | 2. PT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | | |
| | | | | 3. KT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | | |
| | | | | 4. AT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | | |
| | | | | Jumlah | 30 | 0 | 30 | 5.100.000 | - | 5.100.000 | | | | | | |
| 36 | Biro Ekonomi dan Kerjasama | Pemeriksaan Kinerja | TA.2021 | 1. PM = | 0 | 0 | 0 | - | - | - | 01.02 | 02.02 | 1 | 2 Laptop | Risiko Rendah | |
| | | | | 2. PT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | | |
| | | | | 3. KT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | | |
| | | | | 4. AT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | | |
| | | | | Jumlah | 30 | 0 | 30 | 5.100.000 | - | 5.100.000 | | | | | | |
| 37 | Dinas Komunikasi dan Informatika | Pemeriksaan Kinerja & Audit Kepatuhan | TA.2021 | 1. PM = | 0 | 0 | 0 | - | - | - | 01.02 | 02.02 | 1 | 2 Laptop | Risiko Rendah | |
| | | | | 2. PT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | | |
| | | | | 3. KT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | | |
| | | | | 4. AT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | | |
| | | | | Jumlah | 30 | 0 | 30 | 5.100.000 | - | 5.100.000 | | | | | | |
| 38 | Biro Administrasi Pimpinan | Pemeriksaan Kinerja | TA.2021 | 1. PM = | 0 | 0 | 0 | - | - | - | 01.02 | 02.02 | 1 | 2 Laptop | Risiko Rendah | |
| | | | | 2. PT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | | |
| | | | | 3. KT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | | |
| | | | | 4. AT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | | |
| | | | | Jumlah | 30 | 0 | 30 | 5.100.000 | - | 5.100.000 | | | | | | |
| 39 | Badan Penghubung | Pemeriksaan Kinerja | TA.2021 | 1. PM = | 0 | 0 | 0 | - | - | - | | | | | Risiko Rendah | |
| | | | | 2. PT = | 0 | 0 | 0 | - | - | | | | | | | |
| | | | | 3. KT = | 0 | 0 | 0 | - | - | | | | | | | |
| | | | | 4. AT = | 0 | 0 | 0 | - | - | | | | | | | |
| | | | | Jumlah | 0 | 0 | 0 | - | - | | | | | | | |
| Jumlah Anggaran I | | | | | 1.580 | - | 1.580 | 268.600.000 | - | 268.600.000 | | | | | | |
| II Pemeriksaan Akhir Masa Jabatan Kepala Daerah (2 Kabupaten & 1 Kota) | | | | | | | | | | | | | | | Urban I | |
| 1 | Kota Kupang | Audit dengan Tujuan Tertentu (4 Aspek) | Periode Masa Jabatan | 1. PM = 0 | 0 | | | - | - | - | 01.08 | 02.08 | 1 | 10 Laptop | Risiko Rendah | |
| | | | | 2. PT = 1 | 10 | 0 | 10 | 1.700.000 | 1.700.000 | | | | | | | |
| | | | | 3. KT = 4 | 40 | 0 | 40 | 6.800.000 | 6.800.000 | | | | | | | |
| | | | | 4. AT = 5 | 50 | 0 | 50 | 8.500.000 | 8.500.000 | | | | | | | |
| | | | | Jumlah | 100 | 0 | 100 | 17.000.000 | - | 17.000.000 | | | | | | |

| | | | | | | | | | | | | | | | | |
|---|---------------------------|--|----------------------|---------------|------------|------------|------------|-------------------|--------------------|--------------------|-------|-------|---|-----------|------------------|--|
| 2 | Kabupaten Flores Timur | Audit dengan Tujuan Tertentu (4 Aspek) | Periode Masa Jabatan | 1. PM = 0 | 0 | 0 | 0 | - | - | - | 02.05 | 03.05 | 1 | 10 Laptop | | |
| | | | | 2. PT = 1 | 0 | 10 | 10 | - | 11.459.000 | 11.459.000 | | | | | | |
| | | | | 3. KT = 5 | 0 | 50 | 50 | - | 52.795.000 | 52.795.000 | | | | | | |
| | | | | 4. AT = 5 | 0 | 50 | 50 | - | 52.795.000 | 52.795.000 | | | | | | |
| | | | | Jumlah | 0 | 110 | 110 | - | 117.049.000 | 117.049.000 | | | | | | |
| 3 | Kabupaten Lembata | Audit dengan Tujuan Tertentu (4 Aspek) | Periode Masa Jabatan | 1. PM = 0 | 0 | 0 | 0 | - | - | - | 02.05 | 03.05 | 1 | 10 Laptop | | |
| | | | | 2. PT = 1 | 0 | 10 | 10 | - | 11.186.000 | 11.186.000 | | | | | | |
| | | | | 3. KT = 5 | 0 | 50 | 50 | - | 51.430.000 | 51.430.000 | | | | | | |
| | | | | 4. AT = 5 | 0 | 50 | 50 | - | 51.430.000 | 51.430.000 | | | | | | |
| | | | | Jumlah | 0 | 110 | 110 | - | 114.046.000 | 114.046.000 | | | | | | |
| Jumlah Anggaran II | | | | | 100 | 220 | 320 | 17.000.000 | 231.095.000 | 248.095.000 | | | | | | |
| III Pemeriksaan Fisik Dana APBD Provinsi di 11 Kabupaten | | | | | | | | | | | | | | | Urban III | |
| 1 | Kabupaten Kupang | Pemeriksaan Fisik Dana APBD | TA.2021 | 1. PM = 0 | 0 | 0 | 0 | - | - | - | 03.02 | 04.02 | 1 | 5 Laptop | | |
| | | | | 2. PT = 1 | 0 | 7 | 7 | - | 3.210.000 | 3.210.000 | | | | | | |
| | | | | 3. KT = 1 | 0 | 7 | 7 | - | 3.210.000 | 3.210.000 | | | | | | |
| | | | | 4. AT = 4 | 0 | 28 | 28 | - | 12.840.000 | 12.840.000 | | | | | | |
| | | | | Jumlah | 0 | 42 | 42 | - | 19.260.000 | 19.260.000 | | | | | | |
| 2 | Kabupaten TTS | Pemeriksaan Fisik Dana APBD | TA.2021 | 1. PM = 0 | 0 | 0 | 0 | - | - | - | 03.02 | 04.02 | 1 | 5 Laptop | | |
| | | | | 2. PT = 1 | 0 | 5 | 5 | - | 4.650.000 | 4.650.000 | | | | | | |
| | | | | 3. KT = 1 | 0 | 5 | 5 | - | 4.250.000 | 4.250.000 | | | | | | |
| | | | | 4. AT = 4 | 0 | 20 | 20 | - | 17.000.000 | 17.000.000 | | | | | | |
| | | | | Jumlah | 0 | 30 | 30 | - | 25.900.000 | 25.900.000 | | | | | | |
| 3 | Kabupaten Belu | Pemeriksaan Fisik Dana APBD | TA.2021 | 1. PM = 0 | 0 | 0 | 0 | - | - | - | 03.02 | 04.02 | 1 | 5 Laptop | | |
| | | | | 2. PT = 1 | 0 | 5 | 5 | - | 5.769.000 | 5.769.000 | | | | | | |
| | | | | 3. KT = 1 | 0 | 5 | 5 | - | 5.369.000 | 5.369.000 | | | | | | |
| | | | | 4. AT = 4 | 0 | 20 | 20 | - | 21.476.000 | 21.476.000 | | | | | | |
| | | | | Jumlah | 0 | 30 | 30 | - | 32.614.000 | 32.614.000 | | | | | | |
| 4 | Kabupaten Malaka | Pemeriksaan Fisik Dana APBD | TA.2021 | 1. PM = 0 | 0 | 0 | 0 | - | - | - | 03.02 | 04.02 | 1 | 5 Laptop | | |
| | | | | 2. PT = 1 | 0 | 5 | 5 | - | 4.750.000 | 4.750.000 | | | | | | |
| | | | | 3. KT = 1 | 0 | 5 | 5 | - | 4.550.000 | 4.550.000 | | | | | | |
| | | | | 4. AT = 4 | 0 | 20 | 20 | - | 18.200.000 | 18.200.000 | | | | | | |
| | | | | Jumlah | 0 | 30 | 30 | - | 27.500.000 | 27.500.000 | | | | | | |
| 5 | Kabupaten Rote Ndao | Pemeriksaan Fisik Dana APBD | TA.2021 | 1. PM = 0 | 0 | 0 | 0 | - | - | - | 03.02 | 04.02 | 1 | 5 Laptop | | |
| | | | | 2. PT = 1 | 0 | 5 | 5 | - | 5.528.000 | 5.528.000 | | | | | | |
| | | | | 3. KT = 1 | 0 | 5 | 5 | - | 5.128.000 | 5.128.000 | | | | | | |
| | | | | 4. AT = 4 | 0 | 20 | 20 | - | 20.512.000 | 20.512.000 | | | | | | |
| | | | | Jumlah | 0 | 30 | 30 | - | 31.168.000 | 31.168.000 | | | | | | |
| 6 | Kabupaten Lembata | Pemeriksaan Fisik Dana APBD | TA.2021 | 1. PM = 0 | 0 | 0 | 0 | - | - | - | 03.02 | 04.02 | 1 | 5 Laptop | | |
| | | | | 2. PT = 1 | 0 | 5 | 5 | - | 6.286.000 | 6.286.000 | | | | | | |
| | | | | 3. KT = 1 | 0 | 5 | 5 | - | 5.886.000 | 5.886.000 | | | | | | |
| | | | | 4. AT = 4 | 0 | 20 | 20 | - | 23.544.000 | 23.544.000 | | | | | | |
| | | | | Jumlah | 0 | 30 | 30 | - | 35.716.000 | 35.716.000 | | | | | | |
| 7 | Kabupaten Nagekeo | Pemeriksaan Fisik Dana APBD | TA.2021 | 1. PM = 0 | 0 | 0 | 0 | - | - | - | 03.02 | 04.02 | 1 | 5 Laptop | | |
| | | | | 2. PT = 1 | 0 | 5 | 5 | - | 8.367.000 | 8.367.000 | | | | | | |
| | | | | 3. KT = 1 | 0 | 5 | 5 | - | 7.967.000 | 7.967.000 | | | | | | |
| | | | | 4. AT = 4 | 0 | 20 | 20 | - | 31.868.000 | 31.868.000 | | | | | | |
| | | | | Jumlah | 0 | 30 | 30 | - | 48.202.000 | 48.202.000 | | | | | | |
| 8 | Kabupaten Manggatai Barat | Pemeriksaan Fisik Dana APBD | TA.2021 | 1. PM = 0 | 0 | 0 | 0 | - | - | - | 03.02 | 04.02 | 1 | 5 Laptop | | |
| | | | | 2. PT = 1 | 0 | 5 | 5 | - | 11.910.000 | 11.910.000 | | | | | | |
| | | | | 3. KT = 1 | 0 | 5 | 5 | - | 9.910.000 | 9.910.000 | | | | | | |
| | | | | 4. AT = 4 | 0 | 20 | 20 | - | 39.640.000 | 39.640.000 | | | | | | |
| | | | | Jumlah | 0 | 30 | 30 | - | 61.460.000 | 61.460.000 | | | | | | |

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|----------------------------|--|-----------------------------|-------------------|---------------------------|------------|------------|------------|--------------------|----------------------|----------------------|-------|-------|----|---|
| 9 | Kabupaten Sumba Tengah | Pemeriksaan Fisik Dana APBD | TA.2021 | 1. PM = 0 | 0 | 0 | 0 | - | - | - | 03.02 | 04.02 | 1 | 5 Laptop |
| | | | | 2. PT = 1 | 0 | 5 | 5 | - | 7.964.000 | 7.964.000 | | | | |
| | | | | 3. KT = 1 | 0 | 5 | 5 | - | 7.564.000 | 7.564.000 | | | | |
| | | | | 4. AT = 4 | 0 | 20 | 20 | - | 30.256.000 | 30.256.000 | | | | |
| | | | | Jumlah | 0 | 30 | 30 | - | 45.784.000 | 45.784.000 | | | | |
| 10 | Kabupaten Sumba Barat Daya | Pemeriksaan Fisik Dana APBD | TA.2021 | 1. PM = 0 | 0 | 0 | 0 | - | - | - | 03.02 | 04.02 | 1 | 5 Laptop |
| | | | | 2. PT = 1 | 0 | 5 | 5 | - | 8.464.000 | 8.464.000 | | | | |
| | | | | 3. KT = 1 | 0 | 5 | 5 | - | 8.064.000 | 8.064.000 | | | | |
| | | | | 4. AT = 4 | 0 | 20 | 20 | - | 32.256.000 | 32.256.000 | | | | |
| | | | | Jumlah | 0 | 30 | 30 | - | 48.784.000 | 48.784.000 | | | | |
| 11 | Kabupaten Sumba Timur | Pemeriksaan Fisik Dana APBD | TA.2021 | 1. PM = 0 | 0 | 0 | 0 | - | - | - | 03.02 | 04.02 | 1 | 5 Laptop |
| | | | | 2. PT = 1 | 0 | 5 | 5 | - | 8.588.000 | 8.588.000 | | | | |
| | | | | 3. KT = 1 | 0 | 5 | 5 | - | 8.188.000 | 8.188.000 | | | | |
| | | | | 4. AT = 4 | 0 | 20 | 20 | - | 32.752.000 | 32.752.000 | | | | |
| | | | | Jumlah | 0 | 30 | 30 | - | 49.528.000 | 49.528.000 | | | | |
| Jumlah Anggaran III | | | | 0 | 342 | 342 | 0 | 425.916.000 | 425.916.000 | | | | | |
| IV | Pelaksanaan Pengawasan Manajemen SMA/SMK/SLB | | | | | | | | | | | | | Irban I |
| 1 | 22 Kabupaten/Kota | Audit Operasional | TA.2021 & 2022 | 1. PM = | 0 | 0 | 0 | - | - | - | 03.09 | 04.09 | 1 | 90 Laptop |
| | | | | 2. PT = 9 | 0 | 90 | 90 | - | - | - | | | | |
| | | | | 3. KT = 9 | 0 | 90 | 90 | - | - | - | | | | |
| | | | | 4. AT = 72 | 0 | 720 | 720 | - | 1.027.077.900 | 1.027.077.900 | | | | |
| | | | | Jumlah Anggaran IV | 0 | 900 | 900 | - | 1.027.077.900 | 1.027.077.900 | | | | |
| V | Probitas Audit Perangkat Daerah (22 Kabupaten/Kota) | | | | | | | | | | | | | Sekretaris, Irban I, II, III, IV dan V |
| | Audit PHO Paket Tahun 2021 (2 Tahap) | Audit Tujuan Tertentu | Tahun 2021 | 1. PM = | 0 | 0 | 0 | - | - | - | 04.06 | 04.06 | 50 | 82 Laptop |
| | | | | 2. PT = | 0 | 0 | 0 | - | - | - | | | | |
| | | | | 3. KT = | 0 | 0 | 0 | - | - | - | | | | |
| | | | | 4. AT = 163 | 815 | 0 | 815 | - | 1.030.468.500 | 1.030.468.500 | | | | |
| | | | | Jumlah Anggaran V | 815 | - | 815 | - | 1.030.468.500 | 1.030.468.500 | | | | |
| VI | Pemeriksaan Tujuan Tertentu/Khusus | | | | | | | | | | | | | Sekretaris, Irban I, II, III, IV dan V |
| 1 | Pemeriksaan Atas Kasus/Khusus Pengaduan Masyarakat/Pejabat berwenang Tingkat Provinsi (30 Kali) | Audit Tujuan Tertentu | Tahun 2022 | 1. PM = 0 | 0 | 0 | 0 | - | - | - | 01.01 | 04.12 | 30 | 4 Laptop |
| | | | | 2. PT = 1 x 5 | 150 | 0 | 150 | 25.500.000 | - | 25.500.000 | | | | |
| | | | | 3. KT = 1 x 5 | 150 | 0 | 150 | 25.500.000 | - | 25.500.000 | | | | |
| | | | | 4. AT = 2 x 5 | 300 | 0 | 300 | 51.000.000 | - | 51.000.000 | | | | |
| | | | | Jumlah Anggaran 1 | 600 | 0 | 600 | 102.000.000 | - | 102.000.000 | | | | |
| 2 | Pemeriksaan Atas Kasus/Khusus Pengaduan Masyarakat/Pejabat berwenang Tingkat Kabupaten (12 Kali) | Audit Tujuan Tertentu | Tahun 2022 | 1. PM = 0 | 0 | 0 | 0 | - | - | - | 01.01 | 04.12 | 12 | 3 Laptop |
| | | | | 2. PT = 1 x 5 | 0 | 60 | 60 | - | 94.848.000 | 94.848.000 | | | | |
| | | | | 3. KT = 1 x 5 | 0 | 60 | 60 | - | 94.848.000 | 94.848.000 | | | | |
| | | | | 4. AT = 1 x 5 | 0 | 60 | 60 | - | 94.848.000 | 94.848.000 | | | | |
| | | | | Jumlah Anggaran 2 | 0 | 180 | 180 | - | 284.544.000 | 284.544.000 | | | | |
| 3 | Penanganan Kasus Pungli atas Pengaduan Masyarakat (Tim Saber Pungli) | | | | | | | | | | | | | Irbanwil V |
| 1 | Kegiatan Deteksi Saber Pungli | Monitoring & Evaluasi | Tahun 2021 & 2022 | 1. PM = | 0 | 0 | 0 | - | - | - | 01.01 | 04.12 | 1 | 20 Laptop |
| | | | | 2. PT = | 0 | 0 | 0 | - | - | - | | | | |
| | | | | 3. KT = 20 | 60 | 0 | 60 | 10.200.000 | 3.770.000 | 13.970.000 | | | | |
| | | | | 4. AT = 20 | 60 | 0 | 60 | 10.200.000 | 3.770.000 | 13.970.000 | | | | |
| | | | | Jumlah | 120 | 0 | 120 | 20.400.000 | 7.540.000 | 27.940.000 | | | | |
| 2 | Kegiatan OTT Saber Pungli | Monitoring & Evaluasi | Tahun 2021 & 2022 | 1. PM = | 0 | 0 | 0 | - | - | - | 01.01 | 04.12 | 1 | 19 Laptop |
| | | | | 2. PT = | 0 | 0 | 0 | - | - | - | | | | |
| | | | | 3. KT = 19 | 190 | 0 | 190 | 32.300.000 | 2.240.000 | 34.540.000 | | | | |
| | | | | 4. AT = 19 | 190 | 0 | 190 | 32.300.000 | 2.240.000 | 34.540.000 | | | | |
| | | | | Jumlah | 380 | 0 | 380 | 64.600.000 | 4.480.000 | 69.080.000 | | | | |

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|--|------------------------|----------------------------|-----------------------------|--------------|--------------|--------------------|----------------------|----------------------|-------------------|-------|-------|-----------|-----------|---|
| 3. Kegiatan Sosialisasi Saber Pungli | Monitoring & Evaluasi | Tahun 2021 & 2022 | 1. PM = | 0 | 0 | 0 | - | - | - | 01.01 | 04.12 | 1 | 19 Laptop | |
| | | | 2. PT = | 0 | 0 | 0 | - | - | - | | | | | |
| | | | 3. KT = 19 | 57 | 0 | 57 | 9.690.000 | 5.070.000 | 14.760.000 | | | | | |
| | | | 4. AT = 19 | 57 | 0 | 57 | 9.690.000 | 5.070.000 | 14.760.000 | | | | | |
| | | | Jumlah | 114 | 0 | 114 | 19.380.000 | 10.140.000 | 29.520.000 | | | | | |
| Jumlah Anggaran 3 | | | 614 | 0 | 614 | 104.380.000 | 22.160.000 | 126.540.000 | | | | | | |
| Jumlah Anggaran VI | | | 1214 | 180 | 1394 | 206.380.000 | 306.704.000 | 513.084.000 | | | | | | |
| VII Probit Audit (Perencanaan) | | | | | | | | | | | | | | Irban III |
| Audit Tujuan Tertentu | Tahun 2022 | 1. PM = | 0 | 0 | 0 | - | - | - | 03.04 | 03.04 | 1 | 12 Laptop | | |
| | | 2. PT = 2 | 12 | 0 | 12 | - | - | - | | | | | | |
| | | 3. KT = 2 | 12 | 0 | 12 | - | - | - | | | | | | |
| | | 4. AT = 10 | 60 | 0 | 60 | - | - | - | | | | | | |
| | | Jumlah Anggaran VII | 84 | 0 | 84 | 0 | 0 | 0 | | | | | | |
| VIII Pemeriksaan BUMD Provinsi NTT | | | | | | | | | | | | | | Irban II |
| BUMD Provinsi NTT | Audit Tujuan Tertentu | Tahun 2022 | 1. PM = | 0 | 0 | 0 | - | - | - | 01.07 | 01.07 | 1 | 15 Laptop | |
| | | | 2. PT = 1 | 10 | 0 | 10 | - | - | - | | | | | |
| | | | 3. KT = 4 | 40 | 0 | 40 | - | - | - | | | | | |
| | | | 4. AT = 10 | 100 | 0 | 100 | - | - | - | | | | | |
| | | | Jumlah Anggaran VIII | 150 | 0 | 150 | 0 | 0 | 0 | | | | | |
| IX Pemeriksaan Kinerja Perangkat Daerah (Semester I TA.2022) | | | | | | | | | | | | | | Sekretaris, Irban I, II, III, IV dan V |
| Program Strategis pada 1). Dinas Pertanian dan Ketahanan Pangan, 2). Dinas Pariwisata dan Ekonomi Kreatif, 3). Dinas Lingkungan Hidup dan Kehutanan, 4). Dinas Peternakan, 5). Dinas Kesehatan, 6). Dinas Komunikasi dan Informatika | Audit Kinerja | Tahun 2022 | 1. PM = | 0 | 0 | 0 | - | - | - | 04.08 | 01.09 | 1 | 80 Laptop | |
| | | | 2. PT = 10 | 100 | 0 | 100 | - | - | - | | | | | |
| | | | 3. KT = 20 | 200 | 0 | 200 | - | - | - | | | | | |
| | | | 4. AT = 60 | 600 | 0 | 600 | - | - | - | | | | | |
| | | | Jumlah Anggaran IX | 900 | 0 | 900 | 0 | 0 | 0 | | | | | |
| JUMLAH A | | | 4.843 | 1.642 | 6.485 | 491.980.000 | 3.021.261.400 | 3.513.241.400 | | | | | | |
| B REVIU / SURVEI / MONITORING DAN EVALUASI | | | | | | | | | | | | | | |
| I Reviu LPPD Provinsi NTT Tahun 2021 | | | | | | | | | | | | | | |
| Perangkat Daerah | Reviu LPPD | TA.2021 | 1. PM = 0 | 0 | 0 | 0 | - | - | - | 01.03 | 02.03 | 1 | 12 Laptop | Irban I |
| | | | 2. PT = 1 | 8 | 0 | 8 | 1.360.000 | - | 1.360.000 | | | | | |
| | | | 3. KT = 2 | 16 | 0 | 16 | 2.720.000 | - | 2.720.000 | | | | | |
| | | | 4. AT = 10 | 80 | 0 | 80 | 13.600.000 | - | 13.600.000 | | | | | |
| | | | Jumlah Anggaran I | 104 | 0 | 104 | 17.680.000 | - | 17.680.000 | | | | | |
| II Reviu Laporan Keuangan Pemerintah Daerah | | | | | | | | | | | | | | |
| Badan Keuangan Daerah Provinsi NTT | Reviu Laporan Keuangan | TA.2021 | 1. PM = 0 | 0 | 0 | 0 | - | - | - | 03.02 | 04.02 | 1 | 10 Laptop | Irban II |
| | | | 2. PT = 1 | 9 | 0 | 9 | 1.530.000 | - | 1.530.000 | | | | | |
| | | | 3. KT = 1 | 9 | 0 | 9 | 1.530.000 | - | 1.530.000 | | | | | |
| | | | 4. AT = 9 | 81 | 0 | 81 | 13.770.000 | - | 13.770.000 | | | | | |
| | | | Jumlah Anggaran II | 99 | 0 | 99 | 16.830.000 | - | 16.830.000 | | | | | |
| III Reviu RKA pada PD Provinsi NTT | | | | | | | | | | | | | | |
| Perangkat Daerah | Reviu RKA | TA.2022 | 1. PM = 0 | 0 | 0 | 0 | - | - | - | 02.09 | 02.09 | 39 | 50 Laptop | Irban V |
| | | | 2. PT = 1 | 7 | 0 | 7 | 1.190.000 | - | 1.190.000 | | | | | |
| | | | 3. KT = 2 | 14 | 0 | 14 | 2.380.000 | - | 2.380.000 | | | | | |
| | | | 4. AT = 50 | 350 | 0 | 350 | 59.500.000 | - | 59.500.000 | | | | | |
| | | | Jumlah Anggaran III | 371 | 0 | 371 | 63.070.000 | - | 63.070.000 | | | | | |

| | | | | | | | | | | | | | | | | | | | | | |
|-------------|---|---------------------------|------------|------------|------------|----------|------------|-------------------|----------|-------------------|-------|-------|----|-----------|--|--|--|--|--|--|--|
| IV | Reviu Dokumen Perencanaan Pembangunan Daerah | | | | | | | | | | | | | | | | | | | | |
| | Perangkat Daerah | Reviu Dokumen Perencanaan | TA.2022 | 1. PM = 0 | 0 | 0 | 0 | - | - | - | 02.05 | 02.05 | 1 | 30 Laptop | Irban V | | | | | | |
| | | | | 2. PT = 1 | 40 | 0 | 40 | 6.800.000 | - | 6.800.000 | 01.06 | 01.06 | 1 | | | | | | | | |
| | | | | 3. KT = 2 | 80 | 0 | 80 | 13.600.000 | - | 13.600.000 | 03.08 | 03.08 | 1 | | | | | | | | |
| | | | | 4. AT = 8 | 320 | 0 | 320 | 54.400.000 | - | 54.400.000 | 02.10 | 02.10 | 1 | | | | | | | | |
| | Jumlah Anggaran IV | | | | 440 | 0 | 440 | 74.800.000 | - | 74.800.000 | | | | | | | | | | | |
| V | Verifikasi Output Penyelesaian Kegiatan DAK Fisik | | | | | | | | | | | | | | | | | | | | |
| | Perangkat Daerah | Reviu Output DAK Fisik | TA.2021 | 1. PM = 0 | 0 | 0 | 0 | - | - | - | 01.06 | 02.06 | 1 | 29 Laptop | Irban II | | | | | | |
| | | | | 2. PT = 1 | 27 | 0 | 27 | 4.590.000 | - | 4.590.000 | 02.10 | 03.10 | 1 | | | | | | | | |
| | | | | 3. KT = 2 | 54 | 0 | 54 | 9.180.000 | - | 9.180.000 | 01.12 | 02.12 | 1 | | | | | | | | |
| | | | | 4. AT = 8 | 216 | 0 | 216 | 36.720.000 | - | 36.720.000 | 02.10 | 02.10 | 1 | | | | | | | | |
| | Jumlah Anggaran V | | | | 297 | 0 | 297 | 50.490.000 | - | 50.490.000 | | | | | | | | | | | |
| VI | Reviu Laporan Kinerja Instansi Pemerintah Provinsi (LKIP) | | | | | | | | | | | | | | | | | | | | |
| | Perangkat Daerah | Reviu LKIP | TA.2021 | 1. PM = 0 | 0 | 0 | 0 | - | - | - | 02.03 | 03.03 | 1 | 10 Laptop | Irban I | | | | | | |
| | | | | 2. PT = 1 | 10 | 0 | 10 | 1.700.000 | - | 1.700.000 | | | | | | | | | | | |
| | | | | 3. KT = 2 | 20 | 0 | 20 | 3.400.000 | - | 3.400.000 | | | | | | | | | | | |
| | | | | 4. AT = 10 | 100 | 0 | 100 | 17.000.000 | - | 17.000.000 | | | | | | | | | | | |
| | Jumlah Anggaran VI | | | | 130 | 0 | 130 | 22.100.000 | - | 22.100.000 | | | | | | | | | | | |
| VII | Evaluasi Sistem Akuntabilitas Kinerja Instansi Pemerintah (SAKIP) | | | | | | | | | | | | | | | | | | | | |
| | Perangkat Daerah | Monitoring & Evaluasi | TA.2021 | 1. PM = 0 | 0 | 0 | 0 | - | - | - | 01.04 | 01.04 | 39 | 60 Laptop | Irban I | | | | | | |
| | | | | 2. PT = 0 | 0 | 0 | 0 | - | - | - | | | | | | | | | | | |
| | | | | 3. KT = 30 | 180 | 0 | 180 | 30.600.000 | - | 30.600.000 | | | | | | | | | | | |
| | | | | 4. AT = 30 | 180 | 0 | 180 | 30.600.000 | - | 30.600.000 | | | | | | | | | | | |
| | Jumlah Anggaran VII | | | | 360 | 0 | 360 | 61.200.000 | - | 61.200.000 | | | | | | | | | | | |
| VIII | Monitoring & Evaluasi Sistem Pengendalian Intern Pemerintah (SPIP) | | | | | | | | | | | | | | | | | | | | |
| | Perangkat Daerah | Monitoring & Evaluasi | TA.2022 | 1. PM = 0 | 0 | 0 | 0 | - | - | - | 04.04 | 04.04 | 1 | 14 Laptop | Irban IV | | | | | | |
| | | | | 2. PT = 0 | 0 | 0 | 0 | - | - | - | | | | | | | | | | | |
| | | | | 3. KT = 7 | 49 | 0 | 49 | 8.330.000 | - | 8.330.000 | | | | | | | | | | | |
| | | | | 4. AT = 7 | 49 | 0 | 49 | 8.330.000 | - | 8.330.000 | | | | | | | | | | | |
| | Jumlah Anggaran VIII | | | | 98 | 0 | 98 | 16.660.000 | - | 16.660.000 | | | | | | | | | | | |
| IX | Monitoring & Evaluasi Perencanaan dan Penganggaran Responsive Gender | | | | | | | | | | | | | | | | | | | | |
| | Perangkat Daerah | Monitoring & Evaluasi | TA.2022 | 1. PM = 0 | 0 | 0 | 0 | - | - | - | 02.04 | 02.04 | 1 | 4 Laptop | Irban I | | | | | | |
| | | | | 2. PT = 1 | 4 | 0 | 4 | 680.000 | - | 680.000 | | | | | | | | | | | |
| | | | | 3. KT = 2 | 8 | 0 | 8 | 1.360.000 | - | 1.360.000 | | | | | | | | | | | |
| | | | | 4. AT = 2 | 8 | 0 | 8 | 1.360.000 | - | 1.360.000 | | | | | | | | | | | |
| | Jumlah Anggaran VIII | | | | 20 | 0 | 20 | 3.400.000 | - | 3.400.000 | | | | | | | | | | | |
| X | Monitoring & Evaluasi LHKPN dan LHKASN Lingkup Pemda Provinsi | | | | | | | | | | | | | | | | | | | | |
| | Perangkat Daerah | Monitoring & Evaluasi | TA.2022 | 1. PM = 0 | 0 | 0 | 0 | - | - | - | 02.03 | 02.03 | 1 | 20 Laptop | Sekretaris, Irban I, II, III, IV dan V | | | | | | |
| | | | | 2. PT = 3 | 30 | 0 | 30 | 5.100.000 | - | 5.100.000 | | | | | | | | | | | |
| | | | | 3. KT = 10 | 100 | 0 | 100 | 17.000.000 | - | 17.000.000 | | | | | | | | | | | |
| | | | | 4. AT = 10 | 100 | 0 | 100 | 17.000.000 | - | 17.000.000 | | | | | | | | | | | |
| | Jumlah Anggaran X | | | | 230 | 0 | 230 | 39.100.000 | - | 39.100.000 | | | | | | | | | | | |
| XI | Fasilitasi Penyusunan Neraca, LRA & CaLK serta Penutupan BKU | | | | | | | | | | | | | | | | | | | | |
| | Perangkat Daerah | Monitoring & Evaluasi | Tahun 2022 | 1. PM = 0 | 0 | 0 | 0 | - | - | - | 03.12 | 03.12 | 1 | 20 Laptop | Sekretaris, Irban I, II, III, IV dan V | | | | | | |
| | | | | 2. PT = 9 | 45 | 0 | 45 | 7.650.000 | - | 7.650.000 | | | | | | | | | | | |
| | | | | 3. KT = 18 | 90 | 0 | 90 | 15.300.000 | - | 15.300.000 | | | | | | | | | | | |
| | | | | 4. AT = 72 | 360 | 0 | 360 | 61.200.000 | - | 61.200.000 | | | | | | | | | | | |
| | Jumlah Anggaran XI | | | | 495 | 0 | 495 | 84.150.000 | - | 84.150.000 | | | | | | | | | | | |

| XII Monitoring & Evaluasi Dana Desa (6 Kabupaten) | | | | | | | | | | | | | | Irban II | |
|--|----------------------------|-----------------------|-----------------------------|---------------|------------|-----------|------------|--------------------|--------------------|-------------------|-------|-------|-----------|-------------------|--|
| 1 | Kabupaten TTU | Monitoring & Evaluasi | TA.2021 & TA.2022 | 1. PM = 0 | 0 | 0 | 0 | - | - | - | 03.06 | 04.06 | 1 | 3 Laptop | |
| | | | | 2. PT = 0 | 0 | 0 | 0 | - | - | | | | | | |
| | | | | 3. KT = 1 | 0 | 4 | 4 | - | 3.470.000 | 3.470.000 | | | | | |
| | | | | 4. AT = 2 | 0 | 12 | 12 | - | 6.940.000 | 6.940.000 | | | | | |
| | | | | Jumlah | 0 | 16 | 16 | - | 10.410.000 | 10.410.000 | | | | | |
| 2 | Kabupaten Malaka | Monitoring & Evaluasi | TA.2021 & TA.2022 | 1. PM = 0 | 0 | 0 | 0 | - | - | - | 03.06 | 04.06 | 1 | 3 Laptop | |
| | | | | 2. PT = 0 | 0 | 0 | 0 | - | - | | | | | | |
| | | | | 3. KT = 1 | 0 | 4 | 4 | - | 3.670.000 | 3.670.000 | | | | | |
| | | | | 4. AT = 2 | 0 | 12 | 12 | - | 7.340.000 | 7.340.000 | | | | | |
| | | | | Jumlah | 0 | 16 | 16 | - | 11.010.000 | 11.010.000 | | | | | |
| 3 | Kabupaten Nagekeo | Monitoring & Evaluasi | TA.2021 & TA.2022 | 1. PM = 0 | 0 | 0 | 0 | - | - | - | 03.06 | 04.06 | 1 | 3 Laptop | |
| | | | | 2. PT = 0 | 0 | 0 | 0 | - | - | | | | | | |
| | | | | 3. KT = 1 | 0 | 4 | 4 | - | 7.037.000 | 7.037.000 | | | | | |
| | | | | 4. AT = 2 | 0 | 12 | 12 | - | 14.074.000 | 14.074.000 | | | | | |
| | | | | Jumlah | 0 | 16 | 16 | - | 21.111.000 | 21.111.000 | | | | | |
| 4 | Kabupaten Manggarai | Monitoring & Evaluasi | TA.2021 & TA.2022 | 1. PM = 0 | 0 | 0 | 0 | - | - | - | 03.06 | 04.06 | 1 | 3 Laptop | |
| | | | | 2. PT = 0 | 0 | 0 | 0 | - | - | | | | | | |
| | | | | 3. KT = 1 | 0 | 4 | 4 | - | 8.023.000 | 8.023.000 | | | | | |
| | | | | 4. AT = 2 | 0 | 12 | 12 | - | 16.046.000 | 16.046.000 | | | | | |
| | | | | Jumlah | 0 | 16 | 16 | - | 24.069.000 | 24.069.000 | | | | | |
| 5 | Kabupaten Manggarai Barat | Monitoring & Evaluasi | TA.2021 & TA.2022 | 1. PM = 0 | 0 | 0 | 0 | - | - | - | 03.06 | 04.06 | 1 | 3 Laptop | |
| | | | | 2. PT = 0 | 0 | 0 | 0 | - | - | | | | | | |
| | | | | 3. KT = 1 | 0 | 4 | 4 | - | 8.620.000 | 8.620.000 | | | | | |
| | | | | 4. AT = 2 | 0 | 12 | 12 | - | 17.240.000 | 17.240.000 | | | | | |
| | | | | Jumlah | 0 | 16 | 16 | - | 25.860.000 | 25.860.000 | | | | | |
| 6 | Kabupaten Sumba Barat Daya | Monitoring & Evaluasi | TA.2021 & TA.2022 | 1. PM = 0 | 0 | 0 | 0 | - | - | - | 03.06 | 04.06 | 1 | 3 Laptop | |
| | | | | 2. PT = 0 | 0 | 0 | 0 | - | - | | | | | | |
| | | | | 3. KT = 1 | 0 | 4 | 4 | - | 6.984.000 | 6.984.000 | | | | | |
| | | | | 4. AT = 2 | 0 | 12 | 12 | - | 13.968.000 | 13.968.000 | | | | | |
| | | | | Jumlah | 0 | 16 | 16 | - | 20.952.000 | 20.952.000 | | | | | |
| Jumlah Anggaran XII | | | | 0 | 96 | 96 | 0 | 113.412.000 | 113.412.000 | | | | | | |
| XIII Penilaian Mandiri Reformasi Birokrasi (PMPRB) | | | | | | | | | | | | | | Irban V | |
| Perangkat Daerah | Monitoring & Evaluasi | Tahun 2021 | 1. PM = 0 | 0 | 0 | 0 | - | - | - | 03.03 | 04.03 | 1 | 34 Laptop | | |
| | | | 2. PT = 5 | 25 | 0 | 25 | 4.250.000 | - | 4.250.000 | | | | | | |
| | | | 3. KT = 10 | 50 | 0 | 50 | 8.500.000 | - | 8.500.000 | | | | | | |
| | | | 4. AT = 24 | 120 | 0 | 120 | 20.400.000 | - | 20.400.000 | | | | | | |
| | | | Jumlah Anggaran XIII | Jumlah | 195 | - | 195 | 33.150.000 | - | | | | | 33.150.000 | |
| XIV Monitoring & Evaluasi TLHP (Semester 1 & 2) | | | | | | | | | | | | | | Irban V | |
| Perangkat Daerah | Monitoring & Evaluasi | Tahun 2022 | 1. PM = 0 | 0 | 0 | 0 | - | - | - | 03.03 | 04.03 | 1 | 17 Laptop | | |
| | | | 2. PT = 1 | 6 | 0 | 6 | 1.020.000 | - | 1.020.000 | | | | | | |
| | | | 3. KT = 5 | 30 | 0 | 30 | 5.100.000 | - | 5.100.000 | | | | | | |
| | | | 4. AT = 12 | 72 | 0 | 72 | 12.240.000 | - | 12.240.000 | | | | | | |
| | | | Jumlah Anggaran XIV | Jumlah | 108 | - | 108 | 18.360.000 | - | | | | | 18.360.000 | |
| XV Penilaian Zona Integritas (ZI) | | | | | | | | | | | | | | Irban III | |
| Perangkat Daerah | Monitoring & Evaluasi | Tahun 2021 | 1. PM = 0 | 0 | 0 | 0 | - | - | - | 03.03 | 04.03 | 1 | 15 Laptop | | |
| | | | 2. PT = 1 | 7 | 0 | 7 | 1.190.000 | - | 1.190.000 | | | | | | |
| | | | 3. KT = 5 | 35 | 0 | 35 | 5.950.000 | - | 5.950.000 | | | | | | |
| | | | 4. AT = 10 | 70 | 0 | 70 | 11.900.000 | - | 11.900.000 | | | | | | |
| | | | Jumlah Anggaran XV | Jumlah | 112 | - | 112 | 19.040.000 | - | | | | | 19.040.000 | |

| | | | | | | | | | | | | | | | | | |
|--------------|---|-----------------------|------------|------------------------------|-----|---|---------------|-------------------|----------|-------------------|-------|-------|---|-----------|--|--|------------------|
| XVI | Penanganan Benturan Kepentingan | | | | | | | | | | | | | | | | Irban IV |
| | Perangkat Daerah | Monitoring & Evaluasi | Tahun 2022 | 1. PM = 0 | 0 | 0 | 0 | - | - | - | | | | | | | |
| | | | | 2. PT = 1 | 7 | 0 | 7 | 1.190.000 | - | 1.190.000 | 03.07 | 03.07 | 1 | 20 Laptop | | | |
| | | | | 3. KT = 10 | 70 | 0 | 70 | 11.900.000 | - | 11.900.000 | | | | | | | |
| | | | | 4. AT = 10 | 70 | 0 | 70 | 11.900.000 | - | 11.900.000 | | | | | | | |
| | | | | Jumlah Anggaran XVI | | | Jumlah | 147 | - | 147 | | | | | | | |
| | | | | | | | | 24.990.000 | - | 24.990.000 | | | | | | | |
| XVII | Monitoring dan Evaluasi Penyerapan Anggaran | | | | | | | | | | | | | | | | Irban II |
| | Perangkat Daerah | Monitoring & Evaluasi | Tahun 2022 | 1. PM = 0 | 0 | 0 | 0 | - | - | - | 04.02 | 04.02 | | | | | |
| | | | | 2. PT = 5 | 25 | 0 | 25 | - | - | - | 02.03 | 02.03 | 1 | 15 Laptop | | | |
| | | | | 3. KT = 5 | 25 | 0 | 25 | - | - | - | 02.04 | 02.04 | | | | | |
| | | | | 4. AT = 10 | 50 | 0 | 50 | - | - | - | 04.05 | 04.05 | | | | | |
| | | | | Jumlah Anggaran XVII | | | Jumlah | 100 | - | 100 | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| XVIII | Monitoring dan Evaluasi Paket Pinjaman SMI | | | | | | | | | | | | | | | | Irban III |
| | Perangkat Daerah | Monitoring & Evaluasi | Tahun 2022 | 1. PM = 0 | 0 | 0 | 0 | - | - | - | 03.02 | 04.02 | | | | | |
| | | | | 2. PT = 1 | 5 | 0 | 5 | - | - | - | 02.04 | 02.04 | 1 | 5 Laptop | | | |
| | | | | 3. KT = 2 | 10 | 0 | 10 | - | - | - | 02.08 | 02.08 | | | | | |
| | | | | 4. AT = 2 | 10 | 0 | 10 | - | - | - | 03.10 | 03.10 | | | | | |
| | | | | Jumlah Anggaran XVIII | | | Jumlah | 25 | - | 25 | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| XIX | Penilaian Kapabilitas Aparat Pengawasan Intern Pemerintah (APIP) | | | | | | | | | | | | | | | | Irban IV |
| | Perangkat Daerah | Monitoring & Evaluasi | Tahun 2022 | 1. PM = 0 | 0 | 0 | 0 | - | - | - | | | | | | | |
| | | | | 2. PT = 5 | 35 | 0 | 35 | - | - | - | 03.02 | 03.02 | 1 | 75 Laptop | | | |
| | | | | 3. KT = 10 | 70 | 0 | 70 | - | - | - | | | | | | | |
| | | | | 4. AT = 65 | 455 | 0 | 455 | - | - | - | | | | | | | |
| | | | | Jumlah Anggaran XIX | | | Jumlah | 560 | - | 560 | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| XX | Monitoring dan Evaluasi Zona Integritas (ZI) | | | | | | | | | | | | | | | | Irban III |
| | Perangkat Daerah | Monitoring & Evaluasi | Tahun 2022 | 1. PM = 0 | 0 | 0 | 0 | - | - | - | 02.03 | 02.03 | | | | | |
| | | | | 2. PT = 1 | 5 | 0 | 5 | - | - | - | 03.05 | 03.05 | 1 | 7 Laptop | | | |
| | | | | 3. KT = 1 | 5 | 0 | 5 | - | - | - | 01.07 | 01.07 | | | | | |
| | | | | 4. AT = 5 | 25 | 0 | 25 | - | - | - | 02.09 | 03.09 | | | | | |
| | | | | Jumlah Anggaran XX | | | Jumlah | 35 | - | 35 | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| XXI | Monitoring dan Evaluasi Aksi Pencegahan Korupsi | | | | | | | | | | | | | | | | Irban V |
| | Perangkat Daerah | Monitoring & Evaluasi | Tahun 2022 | 1. PM = 0 | 0 | 0 | 0 | - | - | - | 03.03 | 03.03 | | | | | |
| | | | | 2. PT = 2 | 10 | 0 | 10 | - | - | - | 04.04 | 04.04 | 1 | 10 Laptop | | | |
| | | | | 3. KT = 5 | 25 | 0 | 25 | - | - | - | 03.05 | 03.05 | | | | | |
| | | | | 4. AT = 5 | 25 | 0 | 25 | - | - | - | 02.07 | 02.07 | | | | | |
| | | | | Jumlah Anggaran XXI | | | Jumlah | 60 | - | 60 | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| XXII | Reviu Unit Kerja Pengadaan Barang Jasa (UKPBJ) | | | | | | | | | | | | | | | | Irban III |
| | Perangkat Daerah | Monitoring & Evaluasi | Tahun 2022 | 1. PM = 0 | 0 | 0 | 0 | - | - | - | | | | | | | |
| | | | | 2. PT = 1 | 5 | 0 | 5 | - | - | - | 04.04 | 04.04 | 1 | 6 Laptop | | | |
| | | | | 3. KT = 1 | 5 | 0 | 5 | - | - | - | | | | | | | |
| | | | | 4. AT = 5 | 25 | 0 | 25 | - | - | - | | | | | | | |
| | | | | Jumlah Anggaran XXII | | | Jumlah | 35 | - | 35 | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| XXIII | Evaluasi Risiko Perangkat Daerah Provinsi | | | | | | | | | | | | | | | | Irban IV |
| | Perangkat Daerah | Monitoring & Evaluasi | Tahun 2022 | 1. PM = 0 | 0 | 0 | 0 | - | - | - | | | | | | | |
| | | | | 2. PT = 8 | 80 | 0 | 80 | - | - | - | 04.04 | 01.05 | 1 | 70 Laptop | | | |
| | | | | 3. KT = 20 | 200 | 0 | 200 | - | - | - | | | | | | | |
| | | | | 4. AT = 50 | 500 | 0 | 500 | - | - | - | | | | | | | |
| | | | | Jumlah Anggaran XXIII | | | Jumlah | 780 | - | 780 | | | | | | | |
| | | | | | | | | | | | | | | | | | |

| | | | | | | | | | | | | | | | | | | |
|---------------|---|-------------------------|------------|---------------|--------------|-----------|--------------|--------------------|--------------------|--------------------|-------|-------|---|-----------|-------------------------------|--|--|----------------|
| XXIV | Penilaian Mandiri Reformasi Birokrasi (Internal) | | | | | | | | | | | | | | | | | Irban V |
| | Inspektorat Daerah | Monitoring & Evaluasi | Tahun 2022 | 1. PM = 0 | 0 | 0 | 0 | - | - | - | 03.06 | 03.06 | 1 | 7 Laptop | | | | |
| | | | | 2. PT = 1 | 3 | 0 | 3 | - | - | - | 02.11 | 02.11 | | | | | | |
| | | | | 3. KT = 1 | 3 | 0 | 3 | - | - | - | | | | | | | | |
| | | | | 4. AT = 5 | 15 | 0 | 15 | - | - | - | | | | | | | | |
| | Jumlah Anggaran XXIV | | | Jumlah | 21 | - | 21 | - | - | - | | | | | | | | |
| XXV | Reviu Kinerja Penyelenggaraan Pelayanan Perizinan | | | | | | | | | | | | | | | | | Irban V |
| | Perangkat Daerah | Monitoring & Evaluasi | Tahun 2022 | 1. PM = 0 | 0 | 0 | 0 | - | - | - | 01.07 | 02.07 | 1 | 7 Laptop | | | | |
| | | | | 2. PT = 1 | 7 | 0 | 7 | - | - | - | | | | | | | | |
| | | | | 3. KT = 1 | 7 | 0 | 7 | - | - | - | | | | | | | | |
| | | | | 4. AT = 5 | 35 | 0 | 35 | - | - | - | | | | | | | | |
| | Jumlah Anggaran XXIV | | | Jumlah | 49 | - | 49 | - | - | - | | | | | | | | |
| XXVI | Reviu Promosi, Rotasi dan Mutasi Aparatur Sipil Negara (ASN) | | | | | | | | | | | | | | | | | Irban V |
| | Perangkat Daerah | Monitoring & Evaluasi | Tahun 2022 | 1. PM = 0 | 0 | 0 | 0 | - | - | - | 03.08 | 03.08 | 1 | 7 Laptop | | | | |
| | | | | 2. PT = 1 | 5 | 0 | 5 | - | - | - | | | | | | | | |
| | | | | 3. KT = 1 | 5 | 0 | 5 | - | - | - | | | | | | | | |
| | | | | 4. AT = 5 | 25 | 0 | 25 | - | - | - | | | | | | | | |
| | Jumlah Anggaran XXVI | | | Jumlah | 35 | - | 35 | - | - | - | | | | | | | | |
| XXVII | Reviu atas Kepatuhan Pengelolaan Barang Milik Daerah (BMD) | | | | | | | | | | | | | | | | | Irban V |
| | Perangkat Daerah | Monitoring & Evaluasi | Tahun 2022 | 1. PM = 0 | 0 | 0 | 0 | - | - | - | 04.10 | 04.10 | 1 | 7 Laptop | | | | |
| | | | | 2. PT = 1 | 5 | 0 | 5 | - | - | - | | | | | | | | |
| | | | | 3. KT = 1 | 5 | 0 | 5 | - | - | - | | | | | | | | |
| | | | | 4. AT = 5 | 25 | 0 | 25 | - | - | - | | | | | | | | |
| | Jumlah Anggaran XXVII | | | Jumlah | 35 | - | 35 | - | - | - | | | | | | | | |
| XXVIII | Monev Pelaksanaan Dana Bos & Komite SMA/SMK/SLB Tahap I 2022 | | | | | | | | | | | | | | | | | Irban I |
| | Kota Kupang | Monitoring & Evaluasi | Tahun 2022 | 1. PM = 0 | 0 | 0 | 0 | - | - | - | 01.10 | 01.10 | 1 | 18 Laptop | | | | |
| | | | | 2. PT = 1 | 7 | 0 | 7 | - | - | - | 04.10 | 04.10 | | | | | | |
| | | | | 3. KT = 6 | 42 | 0 | 42 | - | - | - | | | | | | | | |
| | | | | 4. AT = 12 | 84 | 0 | 84 | - | - | - | | | | | | | | |
| | Jumlah Anggaran XXVIII | | | Jumlah | 133 | - | 133 | - | - | - | | | | | | | | |
| | JUMLAH B | | | | 5.074 | 96 | 5.170 | 545.020.000 | 113.412.000 | 658.432.000 | | | | | | | | |
| C | KOORDINASI/PEMBINAAN PENGAWASAN | | | | | | | | | | | | | | | | | |
| I | Supervisi Pengawasan ke 22 Kabupaten/Kota | | | | | | | | | | | | | | | | | |
| | | Supervisi Pengawasan | Tahun 2021 | 1. PM = 0 | 0 | | 0 | - | - | - | 01.01 | 04.12 | 1 | 1 Laptop | Inspektur / Sekretaris | | | |
| | | | | 2. PT = 1 | 0 | 45 | 45 | - | 76.560.000 | 76.560.000 | | | | | | | | |
| | | | | 3. KT = 0 | 0 | 0 | 0 | - | - | - | | | | | | | | |
| | | | | 4. AT = 0 | 0 | 0 | 0 | - | - | - | | | | | | | | |
| | Jumlah Anggaran I | | | Jumlah | 0 | 45 | 45 | - | 76.560.000 | 76.560.000 | | | | | | | | |
| II | Koordinasi dan Konsultasi Luar Daerah | | | | | | | | | | | | | | | | | |
| | Jakarta | Koordinasi / Konsultasi | Tahun 2022 | 1. PM = 0 | 0 | 0 | 0 | - | - | - | 01.01 | 04.12 | 1 | 1 Laptop | Inspektur/ Sekretaris | | | |
| | | | | 2. PT = 1 | 0 | 75 | 75 | - | 260.025.000 | 260.025.000 | | | | | | | | |
| | | | | 3. KT = 0 | 0 | 0 | 0 | - | - | - | | | | | | | | |
| | | | | 4. AT = 0 | 0 | 0 | 0 | - | - | - | | | | | | | | |
| | Jumlah Anggaran II | | | Jumlah | 0 | 75 | 75 | 0 | 260.025.000 | 260.025.000 | | | | | | | | |
| III | Telaah Sejawat Antar Provinsi | | | | | | | | | | | | | | | | | |
| | a Sulawesi Utara | Telaah Sejawat | Tahun 2022 | 1. PM = 1 | 0 | 6 | 6 | - | 26.910.000 | 26.910.000 | 03.07 | 03.07 | 1 | 6 Laptop | Inspektur/ Sekretaris | | | |
| | | | | 2. PT = 1 | 0 | 6 | 6 | - | 19.370.000 | 19.370.000 | | | | | | | | |
| | | | | 3. KT = 2 | 0 | 12 | 12 | - | 38.740.000 | 38.740.000 | | | | | | | | |
| | | | | 4. AT = 4 | 0 | 24 | 24 | - | 77.480.000 | 77.480.000 | | | | | | | | |
| | Jumlah Anggaran a | | | Jumlah | 0 | 48 | 48 | 0 | 162.500.000 | 162.500.000 | | | | | | | | |

| | | | | | | | | | | | | | | | |
|---|----------------------------|----------------|----------------------------|--------------------------|------------|------------|-------------------|--------------------|--------------------|--------------------|-------|-------|-----------|--------------------------|--------------------------|
| b | Riau | Telaah Sejawat | Tahun 2022 | 1. PM = 1 | 0 | 6 | 6 | - | 18.324.000 | 18.324.000 | 02.09 | 02.09 | 1 | 6 Laptop | Inspektur/ Sekretaris |
| | | | | 2. PT = 1 | 0 | 6 | 6 | - | 14.239.000 | 14.239.000 | | | | | |
| | | | | 3. KT = 2 | 0 | 12 | 12 | - | 28.478.000 | 28.478.000 | | | | | |
| | | | | 4. AT = 4 | 0 | 24 | 24 | - | 56.956.000 | 56.956.000 | | | | | |
| | | | | Jumlah Anggaran b | 0 | 48 | 48 | 0 | 117.997.000 | 117.997.000 | | | | | |
| Jumlah Anggaran III | | | | 0 | 96 | 96 | 0 | 280.497.000 | 280.497.000 | | | | | | |
| IV Verifikasi dan Validasi Reformasi Birokrasi Pemerintah Daerah | | | | | | | | | | | | | | | |
| Perangkat Daerah | Koordinasi / Konsultasi | Tahun 2022 | 1. PM = 0 | 0 | 0 | 0 | - | - | - | 01.07 | 01.07 | 1 | 4 Laptop | Irban V | |
| | | | 2. PT = 1 | 3 | 0 | 3 | - | - | - | 01.12 | 01.12 | | | | |
| | | | 3. KT = 1 | 3 | 0 | 3 | - | - | - | | | | | | |
| | | | 4. AT = 2 | 3 | 0 | 3 | - | - | - | | | | | | |
| | | | Jumlah Anggaran IV | 9 | 0 | 9 | 0 | - | - | | | | | | |
| V Rapat Koordinasi Pengawasan (Rakorwasda) Kabupaten/Kota | | | | | | | | | | | | | | | |
| Kota Kupang | Koordinasi / Konsultasi | Tahun 2022 | 1. PM = 0 | 0 | 0 | 0 | - | - | - | 02.11 | 02.11 | 1 | 10 Laptop | Inspektur/ Sekretaris | |
| | | | 2. PT = 0 | 0 | 0 | 0 | - | - | - | | | | | | |
| | | | 3. KT = 10 | 1 | 0 | 1 | - | - | - | | | | | | |
| | | | 4. AT = 10 | 1 | 0 | 1 | - | - | - | | | | | | |
| | | | Jumlah Anggaran V | 2 | 0 | 2 | 0 | - | - | | | | | | |
| JUMLAH C | | | | 11 | 216 | 227 | 0 | 617.082.000 | 617.082.000 | | | | | | |
| D PENINGKATAN KAPASITAS APIP | | | | | | | | | | | | | | | |
| I Diklat Penjenjangan Pejabat Fungsional Auditor | | | | | | | | | | | | | | | |
| Jakarta | Bimtek/Diklat | Tahun 2022 | 1. PM = 0 | 0 | 0 | 0 | - | - | - | 01.03 | 04.11 | 1 | 5 Laptop | Inspektur/ Sekretaris | |
| | | | 2. PT = 0 | 0 | 0 | 0 | - | - | - | | | | | | |
| | | | 3. KT = 5 | 0 | 70 | 70 | - | 36.455.000 | 36.455.000 | | | | | | |
| | | | 4. AT = 0 | 0 | 0 | 0 | - | - | - | | | | | | |
| | | | Jumlah Anggaran I | 0 | 70 | 70 | - | 36.455.000 | 36.455.000 | | | | | | |
| II Diklat Penjenjangan Pejabat Fungsional P2UPD | | | | | | | | | | | | | | | |
| Jakarta | Bimtek/Diklat | Tahun 2022 | 1. PM = 0 | 0 | 0 | 0 | - | - | - | 01.03 | 04.11 | 1 | 5 Laptop | Inspektur/ Sekretaris | |
| | | | 2. PT = 0 | 0 | 0 | 0 | - | - | - | | | | | | |
| | | | 3. KT = 5 | 0 | 70 | 70 | - | 36.455.000 | 36.455.000 | | | | | | |
| | | | 4. AT = 0 | 0 | 0 | 0 | - | - | - | | | | | | |
| | | | Jumlah Anggaran II | 0 | 70 | 70 | - | 36.455.000 | 36.455.000 | | | | | | |
| III Diklat Pelatihan Pengembangan Kompetensi Manajemen Risiko | | | | | | | | | | | | | | | |
| Tangerang | Bimtek/Diklat | Tahun 2022 | 1. PM = 0 | 0 | 0 | 0 | - | - | - | 01.03 | 04.11 | 1 | 3 Laptop | Inspektur/ Sekretaris | |
| | | | 2. PT = 0 | 0 | 0 | 0 | - | - | - | | | | | | |
| | | | 3. KT = 0 | 0 | 0 | 0 | - | - | - | | | | | | |
| | | | 4. AT = 1 | 0 | 3 | 3 | - | 6.181.000 | 6.181.000 | | | | | | |
| | | | Jumlah Anggaran III | 0 | 3 | 3 | - | 6.181.000 | 6.181.000 | | | | | | |
| IV Training Awareness & Risk Based Thinking Sistem Manajemen Kerahasiaan Data ISO 27001:2013 | | | | | | | | | | | | | | | |
| Kupang | Bimtek/Diklat | Tahun 2021 | 1. PM = 0 | 0 | 0 | 0 | - | - | - | 04.01 | 04.01 | 1 | 2 Laptop | Inspektur/ Sekretaris | |
| | | | 2. PT = 0 | 0 | 0 | 0 | - | - | - | | | | | | |
| | | | 3. KT = 0 | 0 | 0 | 0 | - | - | - | | | | | | |
| | | | 4. AT = 0 | 0 | 0 | 0 | 16.600.000 | - | 16.600.000 | | | | | | |
| | | | Jumlah Anggaran IV | 0 | 0 | 0 | 16.600.000 | - | 16.600.000 | | | | | | |
| V Bimtek Sistem Manajemen Anti Penyuapan ISO 37001:2016 | | | | | | | | | | | | | | | |
| Kupang | Bimtek/Diklat | Tahun 2022 | 1. PM = 0 | 0 | 0 | 0 | - | - | - | 03.04 | 03.04 | 1 | 25 Laptop | Irban II | |
| | | | 2. PT = 0 | 0 | 0 | 0 | - | - | - | | | | | | |
| | | | 3. KT = 0 | 0 | 0 | 0 | - | - | - | | | | | | |
| | | | 4. AT = 25 | 100 | 0 | 100 | 20.124.000 | - | 20.124.000 | | | | | | |
| | | | Jumlah Anggaran V | 100 | 0 | 100 | 20.124.000 | - | 20.124.000 | | | | | | |

| VI | Sosialisasi & Lomba Anti Korupsi | | | | | | | | | | | | | | | | | |
|---------------------------------|----------------------------------|---------------|------------|------------|----|---------------|--------------|---------------|----------------------|----------------------|-------------------|-------|---|-----------|--------------------------|--|--|--|
| | Kupang | Sosialisasi | Tahun 2022 | 1. PM = 0 | 0 | 0 | 0 | - | - | - | 04.05 | 04.05 | 1 | 10 Laptop | Inspektur/ Sekretaris | | | |
| | | | | 2. PT = 0 | 0 | 0 | 0 | - | - | - | | | | | | | | |
| | | | | 3. KT = 0 | 0 | 0 | 0 | - | - | - | | | | | | | | |
| | | | | 4. AT = 30 | 30 | 0 | 30 | 34.350.000 | - | 34.350.000 | | | | | | | | |
| | Jumlah Anggaran VI | | | | | 30 | 0 | 30 | 34.350.000 | - | | | | | | | | |
| VII | Pelatihan/Bimtek Media (Buletin) | | | | | | | | | | | | | | | | | |
| | Yogyakarta | Bimtek/Diklat | Tahun 2022 | 1. PM = 0 | 0 | 0 | 0 | - | - | - | 01.01 | 04.12 | 1 | 4 Laptop | Inspektur/ Sekretaris | | | |
| | | | | 2. PT = 0 | 0 | 0 | 0 | - | - | - | | | | | | | | |
| | | | | 3. KT = 0 | 0 | 0 | 0 | - | - | - | | | | | | | | |
| | | | | 4. AT = 4 | 0 | 12 | 12 | - | 56.176.000 | 56.176.000 | | | | | | | | |
| | Jumlah Anggaran VII | | | | | 0 | 12 | 12 | - | 56.176.000 | 56.176.000 | | | | | | | |
| JUMLAH D | | | | | | 130 | 155 | 285 | 71.074.000 | 135.267.000 | | | | | | | | |
| TOTAL ANGGARAN A+B+C+D : | | | | | | 10.058 | 2.109 | 12.167 | 1.108.074.000 | 3.887.022.400 | | | | | | | | |

Keterangan:
 Pemilihan PD/Program/Kegiatan yang akan diaudit/evalusi/reviu/monitor setiap tahunnya berdasarkan prioritas yang pemilihannya berdasarkan tingkat risiko atau faktor-faktor risiko yang APIP tetapkan dalam Daftar Obyek Pemeriksaan (DOP) Berbasis Risiko.

- Petunjuk Pengisian**
- Kolom nomor 1 : diisi dengan nomor urut
 - Kolom nomor 2 : diisi dengan Unit Kerja/SKPD/Satker yang akan menjadi objek pemeriksaan
 - Kolom nomor 3 : diisi dengan tujuan audit misalnya Audit Komprehensi, Audit Operasional
 - Kolom nomor 4 : diisi dengan ruang lingkup pemeriksaan yaitu tahun yang menjadi lingkup pemeriksaan
 - Kolom nomor 5 : diisi susunan tim misalnya 1 Pengendali Mutu, 1 Pengendali Teknis, 1 Ketua Tim, 2 Anggota Tim
 - Kolom nomor 6 : diisi jumlah hari pengawasan yang diperlukan untuk kegiatan yang dilaksanakan di dalam kota
 - Kolom nomor 7 : diisi jumlah hari pengawasan yang diperlukan untuk kegiatan yang dilaksanakan di luar kota
 - Kolom nomor 8 : diisi jumlah hari pengawasan Dalam kota ditambah dengan hari luar kota
 - Kolom nomor 9 : diisi jumlah anggaran biaya yang tersedia untuk kegiatan yang dilaksanakan di dalam kota
 - Kolom nomor 10 : diisi jumlah anggaran biaya yang tersedia untuk kegiatan yang dilaksanakan di luar kota
 - Kolom nomor 11 : diisi anggaran total biaya yang tersedia untuk kegiatan yang dilaksanakan di dalam kota dan di luar kota
 - Kolom nomor 12 : diisi minggu/bulan rencana mulai pelaksanaan pengawasan, contoh: 03.01 dibaca minggu ketiga bulan Januari
 - Kolom nomor 13 : diisi minggu/bulan rencana penerbitan LHA, contoh: 03.01 dibaca minggu ketiga bulan Januari
 - Kolom nomor 14 : diisi jumlah LHA yang akan diterbitkan
 - Kolom nomor 16 : diisi peralatan yang diperlukan
 - Kolom nomor 15 : diisi keterangan yang diperlukan


GUBERNUR NUSA TENGGARA TIMUR

VIKTOR BUNGTILU LAISKODAT

LAMPIRAN III

KEPUTUSAN GUBERNUR NUSA TENGGARA TIMUR

NOMOR : 43 / KEP/HK/2022

TANGGAL : 28 JANUARI 2022

JADWAL PENGAWASAN PENYELENGGARAAN PEMERINTAHAN DAERAH INSPEKTORAT JENDERAL KEMENTERIAN/LEMBAGA PEMERINTAH NON KEMENTERIAN DAN INSPEKTORAT DAERAH DI PROVINSI NUSA TENGGARA

| NO | PERANGKAT DAERAH | B U L A N | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | KETERANGAN | | | | | |
|----------------------------------|--|-----------|---|---|---|-----|---|---|---|-----|---|---|---|-----|---|---|---|-----|---|---|---|------|---|---|---|------|---|---|---|-----|---|---|---|------|---|---|---|-----|---|---|---|-----|---|---|---|-----|---|---|---|------------|--|--|--|----------|-------------------------|
| | | JAN | | | | PEB | | | | MAR | | | | APR | | | | MEI | | | | JUNI | | | | JULI | | | | AGS | | | | SEPT | | | | OKT | | | | NOP | | | | DES | | | | | | | | | |
| | | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | | | | | | |
| A SEKRETARIAT DAERAH | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Biro Umum | | | X | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | A | ITJEN KEM. DALAM NEGERI |
| 2 | Biro Organisasi | | | | X | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | B | ITJEN KEM. ESDM |
| 3 | Biro Pemerintahan | | | | | X | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | C | ITJEN KEM PERDAGANGAN |
| 4 | Biro Administrasi Pimpinan | | | | | | X | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | D | ITJEN KEM PERTANIAN |
| 5 | Biro Ekonomi dan Kerjasama | | | | | | | X | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | A | |
| 6 | Biro Hukum | | | | | | | | X | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | |
| 7 | Biro Pengadaan Barang dan Jasa | | | | | | | | | X | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | A | |
| B SEKRETARIAT DPRD | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Sekretariat DPRD | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | A | |
| C INSTANSI TEKNIS LAINNYA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Inspektorat Daerah | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | A | |
| 2 | BLUD RSUD W. Z. Yohannes Kupang | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | |
| 3 | Satuan Polisi Pamong Praja | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | |
| D DINAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Dinas Pendidikan dan Kebudayaan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | |
| 2 | Dinas Kesehatan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | |
| 3 | Dinas Pekerjaan Umum dan Perumahan Rakyat | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | |
| 4 | Dinas Sosial | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | |
| 5 | Dinas Pemberdayaan Perempuan & Perlindungan Anak | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | |
| 6 | Dinas Lingkungan Hidup dan Kehutanan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | |
| 7 | Dinas Pemberdayaan Masyarakat dan Desa | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | |
| 8 | Dinas Perhubungan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | |
| 9 | Dinas Peternakan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | |
| 10 | Dinas Koperasi, Tenaga Kerja dan Transmigrasi | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | X | |
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